

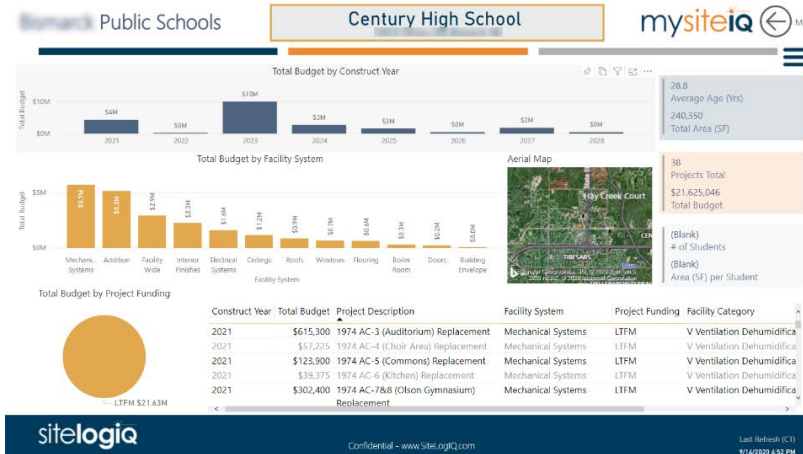
The mySiteIQ Tool

Critical to your Master Facility Plan

Facility owners share one challenge: All well-maintained assets have a finite useful life. Many are forced to focus on the short term, so when expensive replacements are needed (like roofs, boilers, ventilation systems, etc.), they can't afford them. SitealogIQ offers a proprietary tool, mySiteIQ, to help prepare for these eventual deferred maintenance expenses and, help develop a comprehensive **Master Facility Plan (MFP)**. So, how does an MFP differ from a **Long-Term Facilities Maintenance (LTFM)** Plan using mySiteIQ?

An MFP includes all building needs required to support a building owners' objectives. It is comprehensive and will consider:

- Space use
- Programming needs
- Technology



Conversely, an LTFM Plan is focused on maintaining the existing assets, it is primarily focused on the physical needs of a facility. In short, an LTFM Plan is a part of the client's Master Facility Plan but focused solely on maintaining the building environment for comfort, energy, safety, and security.

Our Process

With every Master Facility Plan, there will be more projects than funding so the importance of a rigorous process to identify the top priorities cannot be understated. SitealogIQ works with building owners by ranking all projects with a Priority Score (based on their prioritization categories). To assist in determining priority levels, we provide an asset condition of all major equipment based on age and condition. Some issues like code compliance, or health and safety are prescriptive, while other criteria are more subjective and must be determined by the owner. The Priority Score is then used to allocate each of the projects to future years as funding comes available.

We pinpoint top priority projects, funding options, and manage multiple projects with different funding sources.



Physical Needs

- Quality of Environment
- Asset Condition / Reliability
- Safety and Security
- Energy Optimization
- Site Evaluation



Education Needs

- 21st Century Education Considerations
- Educational and Programming Needs
- Enrollment, Capacity, Grade Configuration



Functional Needs

- Activities and Community

Master Facility Plans Support Your Strategic Vision

mySiteIQ focuses on the physical needs over a long horizon and within funding constraints.

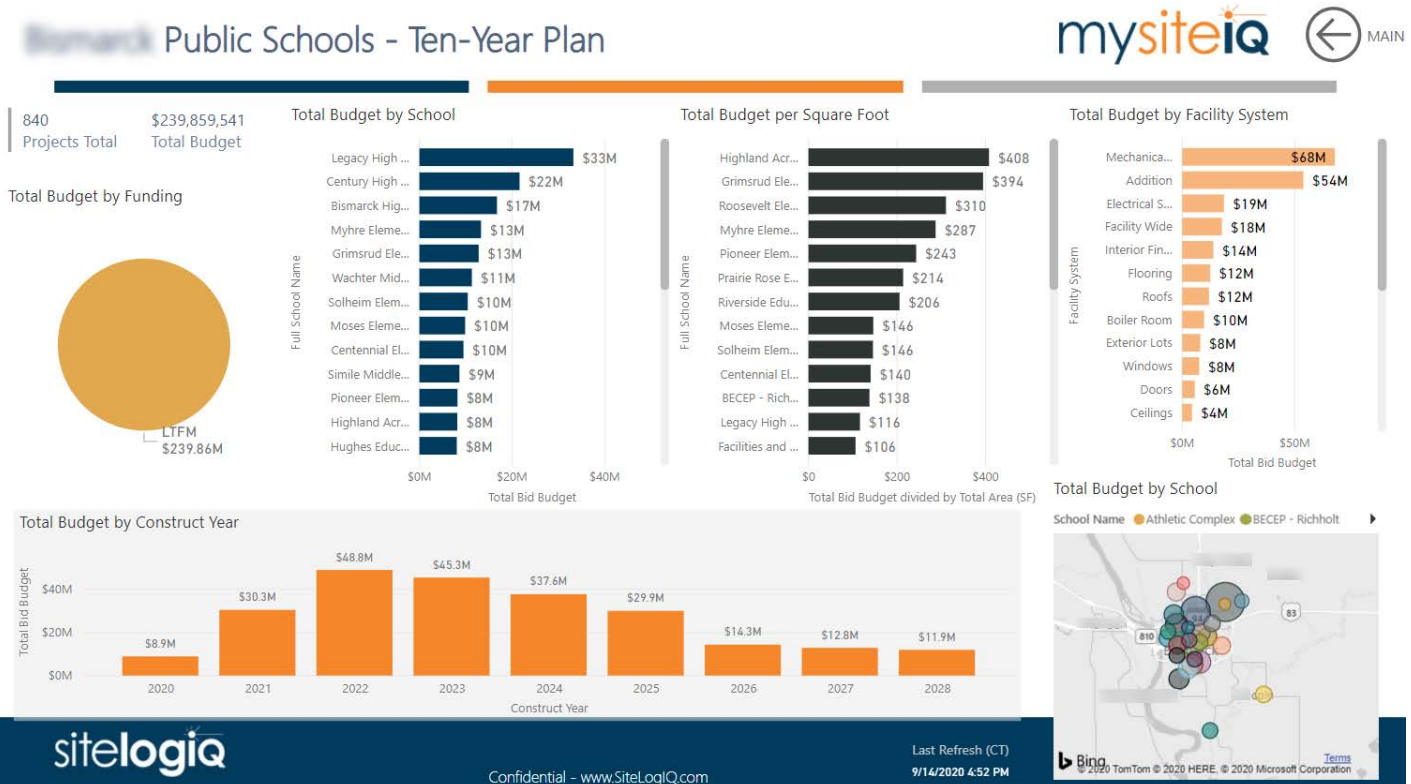


REDUCING COST OVERSPEND

Most often, the bid packages are defined by their funding source, the building, or possibly the scope of work. Defining the projects within mySiteIQ, we help our clients manage their implementation costs. By helping with coding invoices, we also minimize errors attributed to paying invoices from the wrong funding source. Managing project costs in mySiteIQ allows the building owner to “Focus on the balance of Committed Costs, not the balance of the account.” We’ve witnessed owners overspend on their annual budget because project invoices had not been submitted, creating overspending risk due to lack of oversight. With fiscal Year budgets often ending in June, in the middle of project installation, managing committed costs across multiple fiscal years can be problematic. A challenge made easier with mySiteIQ.

EVALUATING YOUR INFRASTRUCTURE ANNUALLY

Managing the LTFM Plan is an annual process, more than simply a one-time event, and we are here to help. The annual review process includes a review of all calculated project costs and their priority, buildings to locate new issues, and potential funding sources to define bid packages. Managing an LTFM Plan through implementation improves the annual process of updating the 10-year LTFM Plan.



Planning for tomorrow and building for today.

When you combine mySiteIQ with a Master Facility Plan you have the most efficient plan possible for all your facilities.

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