

K-12 Education

# Making decisions with the future in mind.



5Cast® budget planning and reporting software is designed to enable local governments to create budget projections and instant scenario comparisons to support data-informed decisions. Analyze your financial data, develop your budget, create multi-year financial projections, print your reports and then share it on your website.

We offer an annual model with the option to upgrade to our monthly model—so you can spend less time doing calculations and more time analyzing and communicating results.

## Cast.

A **multi-year** quantitative analysis and projection engine used to assist public sector organizations in developing annual budgets and financial projections.

- Analyze historical and projected financial data
- Develop multi-year budgets
- Create multi-year financial projections
- Simulate multi-year “what-if” scenarios based on assumption changes
- Advance visualization and communication of results for best practice reporting

## Cast. *Plus*

Everything you need for multi-year budgeting and projecting—**Plus** the ability to do **monthly** reporting and analyzing of your detailed financial activity throughout the current budget period.

- Upload detailed expenses and revenues for processing, analysis and reporting on a monthly and/or quarterly basis
- Project and analyze current year financial data based on monthly historical trends
- Provide key indicators for year-end budget variances of revenues, expenditures and fund balances

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