

**GOVERNOR 5/16 OFFER vs CONFERENCE REPORT vs FINAL LEGISLATION
ADJUSTED FOR 60-40 PAYMENT SCHEDULE**

| E-12 Education Finance | | | |
|---|------------------|------------------|------------------|
| (\$ in thousands) | Governor | Legislature | Final |
| FY 12-13 Biennial Totals | vs. Base | vs Base | vs Base |
| Program | FY 12-13 | FY 12-13 | FY 12-13 |
| 1 Pay Schedule | 60-40 | 60-40 | 60-40 |
| 2 Basic Formula Increase | \$50+\$50 linked | \$20+\$21 delink | \$50+\$50 linked |
| 3 Basic Formula Increase | 117,539 | 42,636 | 117,539 |
| 4 Small Schools | | | 9,617 |
| 5 Compensatory Pilot Formula Grants | | | 9,776 |
| 6 Compensatory Pilot Grants (Albert Lea) | | | 300 |
| 7 Eliminate Training & Experience Aid | - | (319) | (319) |
| 8 Low Income All Day Kindergarten | 27,593 | - | - |
| 9 Repeal January 15th Deadline | - | 700 | 700 |
| 10 Limited English Proficiency Assessment Revision | 80 | 80 | 80 |
| 11 Early Graduation Achievement Program | - | (1,055) | (1,055) |
| 12 Q Comp Forecast Revision (Anoka) | - | (10,190) | (7,125) |
| 13 Q Comp Cap | (4,280) | - | - |
| 14 Lancaster (356) Sparsity Revenue | - | 175 | 175 |
| 15 Northland (118) Sparsity Revenue | - | 266 | 266 |
| 16 Taconite General Education Aid Reduction Restored | - | (169) | - |
| 17 | | | |
| 18 Nonpublic Pupil Aid (Link to Formula) | | | 413 |
| 19 Nonpublic Pupil Transportation (Link to Formula) | | | 389 |
| 20 Tribal Contract Aid (Link to Formula) | | | 47 |
| 21 | | | |
| 22 Special Education - Regular | - | (46,327) | - |
| 23 Special Education - Excess Cost | - | 2,141 | - |
| 24 | | | |
| 25 Integration | - | (106,330) | - |
| 26 Innovation Achievement Transition Aid | - | 71,679 | - |
| 27 Literacy Incentive Aid (Reading only; grades 3 & 4) | - | 29,151 | 29,151 |
| 28 Minnesota Reading Corps / Early Childhood Literacy | - | 5,500 | 5,500 |
| 29 | | | |
| 30 Gov High Performance Awards | 11,200 | - | - |
| 31 Closing the Achievement Gap Innovation | 4,800 | - | - |
| 32 Low Performing Schools Enrollment Options (dist cut) | - | (15,873) | - |
| 33 Low Performing Schools Enrollment Options Voucher | - | 17,496 | - |
| 34 A-F School Grading System | - | 2,962 | - |
| 35 Get Ready Get Credit Ed Planning and Assessment | (1,658) | - | - |
| 36 Magnet School and Program Grants | (1,500) | (1,500) | (1,500) |
| 37 | | | |
| 38 Charter School Building Lease Aid | (1,638) | (1,638) | (618) |
| 39 Charter School Startup | (1,414) | (1,414) | (1,414) |
| 40 Adult Basic Education Aid | (995) | (1,981) | (995) |
| 41 | | | |
| 42 Maximum Effort Capital Loan Refinance | - | (28,458) | (28,458) |
| 43 Maximum Effort Capital Loan Refinance | - | 535 | 535 |
| 44 Statewide Early Childhood Rating System (QRIS) | 2,000 | - | - |
| 45 Early Childhood Scholarships | - | - | 4,000 |
| 46 | | | |
| 47 Department of Education (5% cut) | (1,982) | (1,982) | (1,982) |
| 48 Food Service Restructuring - Academies | (618) | (618) | (618) |
| 49 MN State Academies - Faribault Trial Placement | (15) | (15) | (15) |
| 50 Perpich Agency Operating (5% cut) | - | (708) | (708) |
| 51 | | | |
| 52 TOTAL | 149,112 | (45,256) | 133,680 |